

McCall-Donnelly District #421

Valley County

120 Idaho St, McCall, ID 83638

Phone: (208) 634-2161 Fax: (208) 634-4075

N. Gale Hogan, Superintendent

District Characteristics 2001-02

Fall Enrollment	987	Special Education:	
Average Daily Attendance.....	923	Special Education Students.....	95
State Ranking Per ADA.....	54	Gifted and Talented Students.....	20
Number of Schools (sites):		Number of LEP Students**.....	17
Elementary.....	2	National School Lunch Program:	
Secondary.....	4	Average Daily Participation.....	414
Number of Accredited Schools:		Free and Reduced Meals.....	258
Approved.....	4	Lunch Price - Elementary.....	\$1.55
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.80
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	609
High School Diplomas Regular.....	77	Contracted Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

Guided by the results of the 2000 Phi Delta Kappa Curriculum Management Audit the district has made significant progress in:

Developing and implementing a meaningful teacher evaluation and instructional improvement plan.

Forming district curriculum teams to assess, develop, and write curriculums in literature, math, reading, and social studies.

Using student performance data to assess student progress.

Teachers and administrators have become more proficient in using school performance data to make instructional decisions.

Using student performance data to develop and implement School Improvement Plans.

Using school performance data to modify and/or change curriculum, instruction, parent conferences, and developing school budgets.

Progress Towards Meeting District Goals

2001-02 Goals

Progress

Implement Teacher Evaluation Plan

Piloted new plan in 2001. Recommendation to adopt will be considered by the School Board in July 2002.

Implement recommendations of 2000 Phi Delta Kappa Curriculum Management Audit

Published Curriculum in Math, Literature, and Social Studies.

Use student performance data to make decisions about curriculum(s), instruction, and assessment.

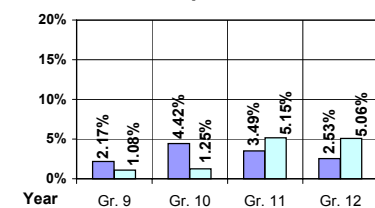
Use school performance data to make school district budget decisions.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	51.21%	45.75%	96.96%
Black	0.10%	0.20%	0.30%
Hispanic	1.22%	1.01%	2.23%
Nat. Amer.	0.41%	0.00%	0.41%
Asian	0.10%	0.00%	0.10%
Total	53.04%	46.96%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	2	5	3	2
01-02	1	1	5	4

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$3,726,177	53.59%	\$4,305,393	47.71%
Other Sources	190,882	2.74%	684,864	7.59%
State	3,017,506	43.39%	3,118,121	34.56%
Federal	19,414	0.28%	914,623	10.14%
Total	\$6,953,979	100.00%	\$9,023,001	100.00%

Supplemental Information

Property Tax Replacement.....	\$1,210,184
Lottery Revenues.....	\$31,147
Technology Grant.....	\$51,557

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$3,924,604	56.93%		
M & O Support Services	2,938,691	42.63%		
M & O Other	30,009	0.44%		
Total M & O	\$6,893,304	100.00%	\$7,466	33
Total All Funds	\$8,431,382	100.00%	\$9,135	43

Tax Levies 9-1-2001	Total	Per ADA	Rank
Property Market Values	\$1,168,615,724	\$1,266,106	5
Total General M & O Levies	0.003101913		13
Total District Levies	0.003630049		103

Staff Data 2001-02

District Personnel:

	FTE	ADA To FTE
Elementary Teachers	25.60	17
Secondary Teachers	34.10	15
Administrators	5.80	159
Other Certified Staff	4.00	231
Total Certified Staff	69.50	13
Total Non-Certified Staff	36.90	25

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$23,210
Highest Salary on Schedule	\$46,714
Average Elementary Teacher's Salary	\$44,221 3
Average Secondary Teacher's Salary	\$41,726 5
Superintendent's Salary	\$69,208 86

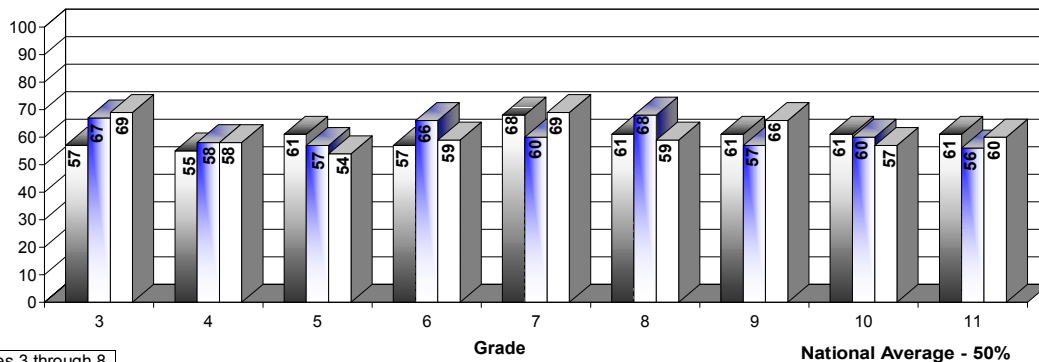
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

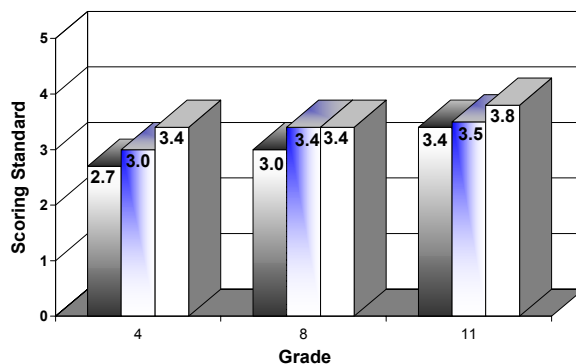
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



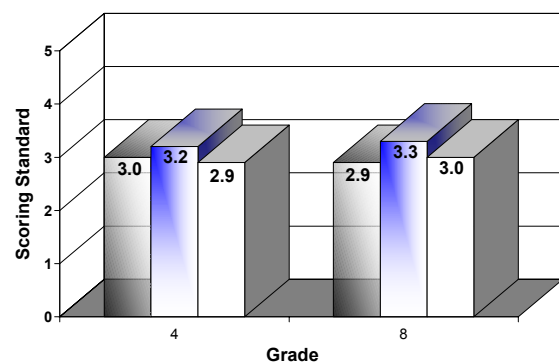
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal